

**COUNTY OF CHESTERFIELD, VIRGINIA**  
**Schedule of Changes in General Fixed Assets**  
**by Function and Activity**  
**Year Ended June 30, 2001**

	<u>Balance</u> <u>July 1, 2000</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 2001</u>
<b>General government:</b>				
Accounting	\$ 843,768	\$ -	\$ -	\$ 843,768
Board of Supervisors	7,933	7,874	-	15,807
Budget and Management	21,885	-	16,776	5,109
Commissioner of Revenue	60,000	41,443	-	101,443
County Administrator	41,163	24,606	41,163	24,606
County Assessor	108,484	25,700	42,017	92,167
County Attorney	58,348	-	-	58,348
General Services	713,141	1,146,837	754,896	1,105,082
Human Resource Management	23,138	10,674	10,097	23,715
Information Systems Technology	8,795,330	1,774,679	405,214	10,164,795
Public Affairs	24,289	-	24,289	-
Registrar	532,707	-	-	532,707
Treasurer	51,547	240,163	-	291,710
Total general government	<u>11,281,733</u>	<u>3,271,976</u>	<u>1,294,452</u>	<u>13,259,257</u>
<b>Administration of justice:</b>				
Circuit Court Judges	7,635	13,715	-	21,350
Clerk of Circuit Court	257,137	-	7,548	249,589
Commonwealth's Attorney	32,148	10,736	-	42,884
Community Corrections Services	27,982	-	5,279	22,703
General District Court	9,373	-	-	9,373
Juvenile and Domestic Relations Court	17,058	44,848	-	61,906
Total administration of justice	<u>351,333</u>	<u>69,299</u>	<u>12,827</u>	<u>407,805</u>
<b>Public safety:</b>				
Animal Control	1,625,408	-	33,706	1,591,702
Building Inspection	181,770	63,436	78,609	166,597
Communications Center	4,664,895	16,612,023	-	21,276,918
Fire	26,403,719	654,381	351,704	26,706,396
Jail	5,353,436	16,061	5,613	5,363,884
Juvenile Detention Home	1,836,550	-	-	1,836,550
Police	10,096,281	2,500,625	1,209,984	11,386,922
Probation	13,193	34,942	13,193	34,942
Safety	55,679	-	-	55,679
Sheriff	176,403	176,921	98,864	254,460
Total public safety	<u>50,407,334</u>	<u>20,058,389</u>	<u>1,791,673</u>	<u>68,674,050</u>
<b>Public works:</b>				
Buildings and Grounds	84,620,395	10,983,998	245,776	95,358,617
Environmental Engineering	973,518	65,545	32,138	1,006,925
Sanitation	8,891,915	-	-	8,891,915
Street Signs	6,060	-	-	6,060
Total public works	<u>94,491,888</u>	<u>11,049,543</u>	<u>277,914</u>	<u>105,263,517</u>

(Continued)

**COUNTY OF CHESTERFIELD, VIRGINIA**  
**Schedule of Changes in General Fixed Assets**  
**by Function and Activity**  
**Year Ended June 30, 2001**

	<u>Balance</u> <u>July 1, 2000</u>	<u>Additions</u>	<u>Deductions</u>	<u>Balance</u> <u>June 30, 2001</u>
<b>Health and welfare:</b>				
Health	\$ 82,074	\$ -	\$ 5,890	\$ 76,184
Mental Health, Mental Retardation and Substance Abuse	748,613	260,677	408,622	600,668
Social Services	94,379	103,964	48,084	150,259
Youth Services	8,549	-	8,549	-
Total health and welfare	<u>933,615</u>	<u>364,641</u>	<u>471,145</u>	<u>827,111</u>
<b>Parks, recreation and cultural:</b>				
Library	121,219	634,222	-	755,441
Parks and Recreation	26,514,750	7,435,382	147,090	33,803,042
Total parks, recreation and cultural	<u>26,635,969</u>	<u>8,069,604</u>	<u>147,090</u>	<u>34,558,483</u>
<b>Community development:</b>				
Community Development	204,844	104,780	73,446	236,178
Economic Development	141,397	-	39,987	101,410
Total community development	<u>346,241</u>	<u>104,780</u>	<u>113,433</u>	<u>337,588</u>
<b>Construction in progress</b>	<u>60,729,367</u>	<u>39,279,566</u>	<u>41,325,759</u>	<u>58,683,174</u>
Total general fixed assets	<u>\$ 245,177,480</u>	<u>\$ 82,267,798</u>	<u>\$ 45,434,293</u>	<u>\$ 282,010,985</u>

*The accompanying notes are an integral part of the financial statements.*